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2004 /20	05 UC	IPBP PR	OPOSAL FORM	Reviewer:		Page 3	
PROPOSAL TI	ITLE:						
CHECK ONE RES	SPONSE F	OR EACH	CRITERION				
01 Level of Se	ervice -	E1 CO	MMUNITY FACILITIES	TF, STREETS AND UTILITIES TF ON	LY		
This proposal	15	1		or safety hazard in a city facility			
(Dept advises)	12 7 5 0	Brings area up to city's adopted standard or basic level of city service through new construction or additions to exis facilities or makes an existing facility handicapped accessible Maintains basic services through repair or replacement of physically deteriorated or functionally obsolete facilities increases energy efficiency in an existing facility Maintains the City's support system such as administrative offices and facilities for communication, storage train education, and repair or maintenance Provides above-standard services or other rehabilitation, replacement or new construction					
02 Departmer	ntal Prio	rity - E3	ALL TASK FORCES				
This proposal	10	Critical					
(Dept finds)	7	High Prior	rity				
	3	Moderate	Priority				
	0	Low Priori	ity				
		J					
03 Environme	ent - E12	ALL 7	TASK FORCES				
This proposal	4	Demonstra	ably improves air or water qua	ality or noise levels			
Dept advises)	2	Has no de	emonstrable effect on the envir	ronment			
	0	Contribute	es to air and/or water pollution	or increases noise levels			
04 System Int	tegrity -	E4 CO	MMUNITY FACILITIES	TF, STREETS AND UTILITIES TF ON	LY		
This proposal (Dept advises)	2		linkage between existing com				
Dept advises)	1	Has no demonstrable impact on the integrity of components of a capital system or function					
	0	Damages the integrity of a capital system by removing an important component					
05 Dist/Small	Δrea/Ωt	her Anni	roved Plan All TAS	SK FORCES			
This proposal	20	,		pecific objectives of an adopted district plan, sm	nall area plan and/	or other Cit	
Dept advises)		Council-ap	pproved development plans	,	·		
	15		ably contributes to fulfilling gopproved development plans	eneral objectives of an adopted district plan, sm	iall area plan and/	or other Cit	
	0			mall area plan and/or other City Council-approved	development plans	i	
	Adop	ted plan(<u>(s):</u>				
7 Historic Pr	eservat	ion - E10	ALL TASK FORCES	S			
This proposal	2			ngs or neighborhoods listed on the Historic Registe	r or is deemed sign	ificant by th	
(Dept advises)	1		ent Ramsey County buildings s	eurvey n historic facilities or neighborhoods			
	0		'	cant historic facilities or neighborhoods			
		J Will dama	go or nogativoly impact oignin	out motorio radinado di malgrido modal			
08 Bicycle/Pe	destriar	n Access	ALL TASK FORCES	5			
This proposal	2	1		- ınd/or integration of bicycle and pedestrian access	.		
(Dept advises)	1		·	n bicycle and pedestrian access			
	0	Will eliminate, reduce or limit space for bicycle and pedestrian access					
		J	,				
12 Operating	Budget	Impact -	E13 ALL TASK FOR	RCES			
Proposal will	20	Provide a	significant decrease in city op	erating and/or maintenance expenses			
(Dept advises)	15	Provide a	small decrease in city operatir	ng and/or maintenance expenses			
	10	Have a ne	eutral or indeterminate impact	on operating and/or maintenance expenses			

0

Increase city operating and/or maintenance expenses

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2004 /20	05 UCIPBP PROPOSAL FORM	Reviewer:	. ago o
PROPOSAL TI	ITLE:		
CHECK ONE RES	SPONSE FOR EACH CRITERION*		
	ntal Priority - E3 ALL TASK FORCES		
his proposal	10 Critical		
Dept finds)	7 High Priority		
	3 Moderate Priority		
	0 Low Priority		
3 Environme	ent - E12 ALL TASK FORCES		
his proposal	4 Demonstrably improves air or water quality or	noise levels	
Dept advises)	2 Has no demonstrable effect on the environme	ent	
	0 Contributes to air and/or water pollution or inc	creases noise levels	
	Area/Other Approved Plan ALL TASK FO		
This proposal Dept advises)	Demonstrably contributes to fulfilling specific Council-approved development plans	c objectives of an adopted district plan, smal	l area plan and/or other City
zopi davioco,	Demonstrably contributes to fulfilling general	I objectives of an adopted district plan, smal	area plan and/or other City
	Council-approved development plans Is not part of an adopted district plan, small a	rea plan and/or other City Council-approved de	velonment nlans
	Adopted plan(s):	ted plan analog other only country approved de	velopment plans
6 Housing -		LOPMENT TF ONLY	
his proposal		upgrading of the City's existing housing stock; i	mproves deficient housing; or
Dept advises)	generates new, affordable housing consistent	with the character of the neighborhood	0,
	Has a neutral or indeterminate effect on hous	ing	
	Conflicts with the provision of sound housing		
7 Historic Pr	reservation - E10 ALL TASK FORCES		
his proposal		neighborhoods listed on the Historic Register of	or is deemed significant by the
Dept advises)	most recent Ramsey County buildings survey Has a neutral or indeterminate impact on hist		
	0 Will damage or negatively impact significant h	v	
	The same good and games, impact of games.		
8 Bicycle/Pe	edestrian Access ALL TASK FORCES		
his proposal	2 Contributes to the creation, expansion and/or	integration of bicycle and pedestrian access	
Dept advises)	Has a neutral or indeterminate impact on bicy	cle and pedestrian access	
	0 Will eliminate, reduce or limit space for bicycl	e and pedestrian access	
9 Job Creation	ion - E10 RESIDENTIAL AND ECONOMIC	DEVELOPMENT TF ONLY	
This proposal Dept advises)	5 Demonstrably supports the creation or retenti	•	
Dopt advises)	Has a neutral or indeterminate impact on job		
	Demonstrably decreases the availability of joint and the state of the	OS .	
10 D	Number of jobs:	ONOMIO DEVEL OBJECT TE OTTO	
		ONOMIC DEVELOPMENT TF ONLY	
his proposal Dept advises)	6 Demonstrably stimulates new business inves		
	Has a neutral or indeterminate impact on bus Will demonstrably inhibit new business developed.		
	vviii demonstrably initibit flew business develo	ppmont in Jaint Laui	
	Budget Impact - E13 ALL TASK FORCES		

Provide a significant decrease in city operating and/or maintenance expenses

Proposal will (Dept advises)

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2004 /200	05 UCIPBP PROPOSAL FORM		Reviewer:			Page 4			
PROPOSAL TI									
	PONSE FOR EACH CRITERION*								
	Budget Impact - E13 ALL TASK	FORCES							
Proposal will			naintenance exper	1989					
(Dept advises)	Provide a small decrease in city operating and/or maintenance expenses Have a neutral or indeterminate impact on operating and/or maintenance expenses								
	0 Increase city operating and/or maintenance expenses								
13 Grants & Pr	rivate Investment-E15/E16 ALL	. TASK FORC	ES						
Proposal will (Dept advises)	Leverage committed public or properating/maintenance cost incre Leverage committed public or operating/maintenance cost incre Not leverage public or private inverse.	eases from the pub private capital o eases from the pub	olic/private investm or grant dollars in olic/private investm	nent or grant portion nent or grant portion nent or grant portion	on to 1:2 after ded	o ,			
	Pub/prvt/grant \$ for ea local \$:								
14 Acquisition									
This proposal	6 Does not require acquisition or requires acquisition that will result in an increase in the city tax base								
(Dept advises)	3 Requires acquisition but does not								
	Requires acquisition that removes property from the city tax base								
15 Service Imp	pact ALL TASK FORCES								
Impact is (Dept advises)	Broad - service to signif nmbrs of rec plan, central city admin building servicing numerous applicants, e. Moderate - many people served volume of 5,000 to 20,000, non-ce of applicants e.g., 25-49 for citywild Limited - few people served (user with an average daily traffic volumicitywide programs, 1-9 for neighb	gs, streets and bridger, 50+ for citywic (users of: communication) city admin. It ide programs, 10- rs of: neighborhoode of less than 5,00	dges with average de programs, 20+ to pr	daily traffic volume for neighborhood paters, streets and bons; rehab/loan pro od programs) ecreation facilities,	e over 20,000; reha programs) oridges with an ave ograms servicing n passive parks, str	ab/loan programerage daily traffinoderate numberets and bridge			
12 Onerating F	Budget Impact - E13 (continued)					_			
FTE Increase/		2004	2005	2006	2007	2008			
Comples Control	est Coot								
Service Contra	ici Cosi	1							

ther Eligible Financing Sources for This Pro	oject/Program	n (not same as			e 5)
ther Eligible Financing Sources for This Pro	oject/Program	n (not same as	s "Recommen	ided" on page	9 5)
p.0/00 000					
*FTE Employee Count					
FTE Salary Cost Including Fringes					
Operating/Maintenance Expense					

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2004 / 2005 UCIPBP PROPOSAL FORM			Reviewer	Reviewer:		Page 4	
PROPOSAL T	TTLE:						
CHECK ONE RE	SPONSE FOR EACH CRITERION*						
2 Operating	Budget Impact - E13 ALL TASK	FORCES					
Proposal will Dept advises) 13 Grants & I	Private Investment-E15/E16 ALL	TASK FORC	FS				
Proposal will Dept advises)	Leverage committed public or poperating/maintenance cost increase Leverage committed public or operating/maintenance cost increase Not leverage public or private investigation. Pub/prvt/grant \$ for ea local \$:	ases from the pu private capital of ases from the pu	olic/private investror grant dollars i olic/private investr	ment or grant portion n a ratio of 1:1 nent or grant portion	on to 1:2 after de		
4 Acquisitio							
This proposal Dept advises)	Requires acquisition but does not	Does not require acquisition or requires acquisition that will result in an increase in the city tax base Requires acquisition but does not affect the city tax base Requires acquisition that removes property from the city tax base					
I5 Service In	npact ALL TASK FORCES						
mpact is (Dept advises)	Broad - service to signif nmbrs of rec plan, central city admin building servicing numerous applicants, e. Moderate - many people served (volume of 5,000 to 20,000, non-ce of applicants e.g., 25-49 for citywild Limited - few people served (user with an average daily traffic volume citywide programs, 1-9 for neighbour citywide citywid	gs, streets and br g., 50+ for citywic (users of: commu- entral city admin.) de programs, 10 is of: neighborhor e of less than 5,0	dges with average de programs, 20+ nity recreation cer buildings, fire station 19 for neighborhood and seasonal re 00; rehab/loan pro	daily traffic volume for neighborhood nters, streets and l ons; rehab/loan pro od programs) ecreation facilities,	e over 20,000; reh programs) oridges with an av ograms servicing r passive parks, st	ab/loan progra erage daily tra noderate num reets and brid	
12 Operating	Budget Impact - E13 (continued)						
FTE Increas		2004	2005	2006	2007	2008	
Service Cont	ract Cost						
Other Cost			1		1		

*FTE Employee Count							
Other Eligible Financing Sources for This Project/Program (not same as "Recommended" on page 5)							
Other Eligible Financing Source(s)	Dollars (\$)	Subst. for	Dollars (\$)	Subst. for			

FTE Salary Cost Including Fringes